



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0232	Title:	Nonresident seniors/fish & hunt game birds upon purchase of conservation license
Primary Sponsor:	Lake, Bob	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
State Special Revenue	(\$466,820)	(\$933,640)	(\$933,640)	(\$933,640)
Net Impact-General Fund Balance	\$0	\$0	\$0	\$0

Description of fiscal Impact:

Issuing a free fishing and upland game bird license to nonresident hunters and anglers over the age of 62 will decrease license revenue by \$466,820 in FY 2008 and \$933,640 in FY 2009 and each fiscal year thereafter.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

- Based on the average for the past three license years, 22,982 nonresident (over the age of 62) purchased a season fishing license \$60.00, two-day fishing \$15.00, ten-day fishing \$43.50, or upland game bird \$110.00 (excluding wild turkey) annually. By issuing a free fishing and upland game bird license to nonresidents over the age of 62, license revenue will decrease by \$968,110 annually.
- The department anticipates an increase of 15% of new nonresident anglers and hunters over the age of 62 who will take advantage of this free license and purchase the required conservation license. This will increase license revenue by \$34,470.

3. Since the effective date of this bill is March 1, 2008, the department assumes 50% of the licenses will be requested between March 1st and June 30th. The net decrease in FY 2008 will be \$466,820. (-\$968,110+34,470 = \$933,640*.50 = -\$466,820)
4. After FY 2008, the net decrease to license revenue will be \$933,640 annually.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
State Special Revenue (02)	(\$466,820)	(\$933,640)	(\$933,640)	(\$933,640)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$466,820)	(\$933,640)	(\$933,640)	(\$933,640)

Sponsor's Initials

Date

Budget Director's Initials

Date